

AGENDA
IMAC WORKLOAD & FINANCING SUBCOMMITTEE MEETING BY PHONE
June 12, 2003
8:30 TO 10 A.M.

1. Review and update agenda
2. Review of issues assigned to committee – page 2
3. Local agency issues for the 2004 IM contract language
4. Methodology for costing out IM program changes
5. Request for subcommittee on fraud

	IMAC WORKLOAD & FINANCING SUBCOMMITTEE - ASSIGNMENTS	LEAD STAFF LOCAL & STATE	CURRENT STATUS OCTOBER 28, 2003
1.	Adequacy of administrative funding for IM programs; including: a. Base Income Maintenance Administration Allocation (IMAA) b. Fraud programs c. MA transportation	John Rathman & Susan Wood	Preliminary allocation notice issued based on action in Joint finance Committee Will use IMAC meetings beginning in June to review how work is being reduced in the changes scheduled for 2003 & opportunities with Change Centers b. up for discussion – purpose & membership c. ad-hoc committees has been established – Joanne Simpson and Bob Macaux are co-chairs
2.	Methodology for distribution of IM funds and for costing out potential program changes (up and down)	Ed Kamin & Joanne Simpson	Methodology finalized for distribution of 2004 funds Methodology used for IM proposals in the budget has been reviewed with local agencies in discussion of the IM budget proposals – should revisit in the W&F committee and modify if necessary for future planning
3.	Cost allocation, including impact of the Random Moment Time Study on local administrative funding	John Rathman & Joanne Simpson	Running parallel systems for January - June 2003 while RMTS data is collected and analyzed Administrator's Memo on IM/ W-2 financing issues (benefiting programs) is being prepared.
4.	Program coordination within IM programs & between IM and employment programs	John Rathman, Mike McKenzie & Scott Riedasch	MA & FS program coordination is being addressed in the IMAC Program Simplification Subcommittee; IM & Employment program coordination is being addressed by the W-2 committee – with DHFS reps.
5.	IM contract language for 2004	Ed Kamin & Joanne Simpson	Timeline is developed with key dates – need to set up actual negotiating sessions. QA subcommittee will make recommendations on performance standards
6.	Opportunities to modify work processes to relieve workload	Ed Kamin & Susan Wood	All sub-committees working on aspects of this.